

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (895) Transportation, Department of  
Budget Unit: (645S690810) Mississippi River Parkway Commission  
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
Disposition of Resources				
Personal Travel In State	\$ 2,004	\$ 11,869	\$ 11,869	\$ 11,869
Personal Travel Out of State	10,448	10,000	10,000	10,000
Office Supplies	15,285	13,390	13,390	13,390
Other Supplies	0	353	353	353
Printing & Binding	0	2,419	2,419	2,419
Communications	0	518	518	518
Outside Services	2,527	100	100	100
Advertising & Publicity	9,171	1,351	1,351	1,351
Reversions	566	0	0	0
Total Disposition of Resources	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000